2019-20

Annual Report

THE DEMENTIA SOCIETY OF OTTAWA AND RENFREW COUNTY



DementiaHelp.ca

From Our Leadership

When telling a story, it's customary to start at the beginning.

However, 2019-20 was a year with a surprise ending: a pandemic none of us predicted, nor could we have predicted the impact on the Dementia Society of Ottawa and Renfrew County and our dementia community. And although we are very proud of how quickly and efficiently the organization shifted to virtual and remote program and service delivery to ensure our clients, volunteers, and staff stayed safe and everyone connected, there is so much more that was accomplished in 2019-20, of which we are equally proud.

Pandemic notwithstanding, 2019-20 was an eventful year of programming, fund development initiatives and deepening our connections. Prior to the pandemic, we began to introduce new online educational and recreational programming designed to engage and support our community remotely.

We expanded our advocacy for a more inclusive region for people impacted by dementia introducing our free Dementia Friendly Training to area businesses and organizations to sensitize the general pubic to the needs of people living with dementia. In the same vein, in a joint initiative with the Bruyère Research Institute, we developed a new Web directory of dementia-friendly businesses, services and organizations in our region to encourage living well with dementia in the community. We are grateful to the Center for Aging and Brain Health Innovation for a grant to support this project.





From Our Leadership

Thank you!

We are deeply grateful for the community support that we receive from individual donors and corporate sponsors. Our long-time anchor sponsor for the Walk for Dementia, Baker Tilly Chartered Professional Accountants, once again showed their commitment to our cause in 2019 through their sponsorship and volunteer work, and active, committed fundraising teams.

We are grateful for the gifts of all kinds made by individuals to the Dementia Society, be they to honour a loved one, sustain our on-going support and education work, or to create new connections for people living with dementia. In 2019, a major multi-year commitment from Marg Thomas allowed us to create the Arts and Minds program, an art creation program that many clients enjoy for both the opportunity for creative expression, and a chance to connect over an engaging task with their loved ones.

Similarly, planned gifts, such as a bequest from the estate of Janet Evelyn Taylor, have the ability to make a lasting impact on the organization's long-term sustainability. People like Ms. Taylor—a dedicated schoolteacher, a traveler and lover of books—whose philanthropic wishes are realized through a planned gift, make transformational gains that allow the Dementia Society to support more people affected by dementia here in our community.

And what of **Dementia Society volunteers**? We could not support our community without the **100-strong force of generous individuals who lend their time and expertise** to the Dementia Society. Whether singing, crafting, dedicating themselves to events, administrative work, education sessions, or serving on a committee or the Board—like **Marg Egan who has dedicated over 15 years to the Dementia Society**—we are all stronger because of our volunteers. We can support more people impacted by dementia because of them.

With your support, we move our mission forward and you help us to fulfil our vision that no one should face dementia alone. Thank you!

Program Innovation

On-Demand Dementia Basics – The Science of Dementia (in French and English).

Teepa Snow Online Caregiver Support Series – The Dementia
Society of Ottawa and Renfrew
County is the first North
American-trained franchise of
this care method.

Arts and Minds program – Generously sponsored by Marg Thomas to offer community members the opportunity to engage in the creation of art.

The Dementia Society launched its first live educational webinars which facilitated the Dementia Society's "pandemic pivot" to online programming.

Initiated a community **Motiview program, Pedal Power** – Loaning pedals to clients for use at home for exercise and recreation.

Introduced new multilingual programming: Cercle de Chanson Francophone and Arabian Tunes.

Support

Support comes in many forms at the Dementia Society: individual coaching, peer support groups for different dementia care needs, and more.

Dementia Care Coaches offer a variety of services to support your unique needs. They are expert in listening and offering caring supportive counsel, information and education about dementia and the caregiver role. Our Dementia Care Coaches refer you to relevant available services and help navigate the health and social care system.

4,235
CLIENTS SERVED
Individual Clients

12,600
CLIENT INTERACTIONS

In person, By telephone, By Web and e-Mail



Paul, and his wife and caregiver, Janice

518

PARTICIPANTS PEER SUPPORT GROUPS

Individuals attending our many support groups offered throughout the week.



Selene

"I'm thankful. Next to family, the most help I have received, thanks to you, has come from the Dementia Society. I'm so very grateful for the support group that I attend, which keeps me moving forward. It's a place for sharing stories - good and bad, happy and sad - and it's a group of people that really understands those things."

~ Selene, Caregiver

Education & Recreation

Our social, recreation and education programs are tailored to the needs of our dementia community and are respectful of the uniqueness of each person's journey. We offer a range of activities designed educate people about dementia, and to enhance social engagement, physical well-being, and creative expression for people living with dementia and their caregivers.



Arts and Minds - Art Workshop

38

UNIQUE PROGRAMS

MULTI-WEEK SOCIAL and RECREATIONAL PROGRAM SESSIONS

420

INDIVIDUALS SERVED
SOCIAL AND RECREATION PROGRAMS

5,023

INDIVIDUALS SERVED
PUBLIC EDUCATION PROGRAMS



Mind Your Brain Health - Seminar



Circle of Song - Music Program

Extending our Capabilities: Volunteers

Volunteers in ongoing roles with the Dementia Society are active representatives in the community, offering their talents and expertise to deliver presentations, facilitate support groups, and provide direct support to the organization's educational and social programming.

100 VOLUNTEERS

2,901
VOLUNTEER
HOURS



Volunteers at The 2019 Walk for Dementia



Debbie Carpenter *Volunteer*

"After retiring I started volunteering at the Dementia Society in 2016. During this time I have met or spoken to wonderful participants in some of the programs offered by the Society.

I have met and worked with a terrific group of staff who have different responsibilities. All are dedicated to the community and offer support and education to those diagnosed with dementia and their caregivers. It has been a privilege to meet and work with other volunteers here. We have had some great conversations and fun too.

My mother had Alzheimer's and I truly understand how valuable it is to have the different types of support offered by the Dementia Society. I enjoy volunteering here and being part of the team."

~ Debbie Carpenter, Volunteer

Our Board of Directors

Our volunteer Board of Directors is here to guide the organization into the future.

Our talented and dedicated Board ensures the Dementia Society's prosperity by collectively directing the company's high-level affairs, safeguarding our assets, and guiding our focus to support people living with a diagnosis of dementia, their caregivers and families.

2019-20 Members of the Board of Directors

Lynda Colley, Chair of the Board
Scott Kuehn, Vice President
Paul Morton, Treasurer
Francis Gariepy, Secretary
Cynthia MacKay, Director
Zaineb Al-Kutoby, Director
Michael Lupiano, Director
Louise Laramée, Director
Anne Hennessy, Director
Sheila Bauer, CEO (departed November 2019)
Wendy Grimshaw, CEO (effective November 2019)



Lynda Colley
Board Chair, 2019 Walk for Dementia Team Captain



Dementia Society Volunteers and Staff

Financial

The majority of funds received go to support our programs and services.

Condensed Statement of Financial Position, March 31, 2020



ASSETS

Current Assets	\$ 2,191,341
Capital Assets	\$ 66,831

LIABILITIES & RESERVES

Current liabilities	\$ 282,597
Current Reserves	\$ 892,271
Unexpended Funds	\$ 1,083,304

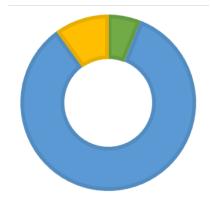
REVENUES



Investment/Other 4%
Donations 27%
Government 45%
Bequest 24%

EXPENDITURES

Mission-Driven Programs 84% Fundraising 10% Administration 6%



Thank you

Thank you for making us stronger and helping to ensure no one faces dementia alone in Ottawa and Renfrew County.



The Dementia Society gratefully acknowledges the support of our funders, the Government of Ontario and the Champlain Local Health Integration Network (LHIN).







www.DementiaHelp.ca

The Dementia Society of Ottawa and Renfrew County 1750 Russell Rd. Suite 1742 Ottawa ON K1Z 5Z6 613-523-4004





